LAPORAN FINANSIAL KEPADA REGULATOR

1. Balance Sheet

BALANCE SHEET PORTION

Period:

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
CURRENT ASSETS					
Cash at Bank					
Cash on Hand					
Short Term Deposits					
Short Term Investments					
Accounts Receivable					
Amounts Due from Affiliates					
Other Receivables					
Provision for Non Recoverable Accounts					
Prepayments					
VAT Recoverable					
Inventories for Resale					
Inventories for Repair and Maintenance					
Other Inventories					
Provision for Stock Obsolescence					
Other					

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
NON CURRENT ASSETS					
Land and Buildings					
Land					
Buildings - Administrative					
Buildings - Network					
Buildings - Other					
Leasehold Improvements					
Fixed Switching Equipment					
Remote Subscriber Units					
Local Switches					
Tandem Switches					
Trunk Switches					
International Gateway Switches					
Intelligent Network Equipment					
Signalling Equipment (STO/SCP)					
Infrastructure					
Copper					
Fibre Cable					
Duct, Trench and Manholes					
Submarine Cable					
Exchange Main Distribution Frames					
Transmission Equipment					
Optical PDH Equipment					
Optical SDH Equipment					
Optical DWDM Equipment					
Microwave PDH Equipment					
Microwave SDH Equipment					
xDSL Transmission equipment					
Satellite Transmission Systems					
Submarine Transmission Systems					

Transmission Distribution Frames					
Digital Cross Connects					
Other Transmission Equipment					
	NETWORK	**RETAIL**	**UNREGULATED**	**EXCLUDED**	**TOTAL**
Data and Leased Lines Equipment					
IP Equipment					
ATM Equipment					
Frame Relay Equipment					
X25 Equipment					
Leased Lines Equipment					
International Equipment					
Cable Landing Stations					
Earth Stations					
International Transmission Systems					
IRU's					
Other International Equipment					
Network Support Equipment					
Network Management Systems - Switching					
Network Management Systems - Transmission					
Network Management Systems - Other					
Test Equipment					
Network Power Equipment					
Other Equipment					
Customer Premises Equipment					
Public Payphone Equipment					
Telex equipment					
Mobile/FWA Switching Equipment					
Transceiver Units (TRX)					
Base Station Towers (BTS)					
Base Station Controllers (BSC)					
Mobile Switching Centres (MSC)					
Gateway Mobile Switching Centres (GMSC)					

Home Location Registers (HLR)					
Visitor Location Registers (VLR)					
Equipment Identity Registers (EIR)					
	NETWORK	**RETAIL**	**UNREGULATED**	**EXCLUDED**	**TOTAL**
Voicemail Platforms (VMS)					
SMSC					
Prepaid IN Platform					
Other Mobile IN Platform					
GPRS Systems					
MMS Systems					
WAP Platform					
Retail Service Equipment					
Retail Billing Systems					
Call Centre Equipment					
Customer Care System					
Directory Services Enquiry Services Equipment					
Other IT Equipment					
Interconnect Billing Systems					
Provisioning System					
IT Hardware					
PC's and Peripherals					
General Equipment					
Furniture and Fixtures					
Office Plant and Equipment					
Motor Vehicles					
Mobile Satellite Switching Equipment					
Traffic Channel Equipment (TCE)					
Gateway Station Controller (GSC)					
Mobile Switching Centres (MSC)					
Network Control Centres (NCC)					
Voicemail Platforms (VMS)					
Mediation Device (MD)					

Interconnect Billing (IBIL)					
Mobile Satellite Transmission Equipment					
Satellite (SAT)					
	NETWORK	**RETAIL**	**UNREGULATED**	**EXCLUDED**	**TOTAL**
Antenna Sub-system (ANT)					
CURRENT LIABILITIES					
Bank Overdraft					
Creditors					
Customer Deposits					
VAT Payable					
Amounts Due to Affiliates					
Short term Borrowings					
Capitalised Lease Liabilities					
Deferred Income					
Provision for Profits Tax					
Provision for Dividends					
Provision for Employee Entitlements					
Other					
NON CURRENT LIABILITIES					
Creditors					
Amounts Due to Affiliates					
Long Term Borrowings					
Capitalised Lease Liabilities					
Provision for Deferred Tax					
Provision for Employee Entitlements					
Other					
NET ASSETS					

2. Statement Of Income

STATEMENT OF INCOME PORTION

Period:

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
REVENUE					
Retail Services - Residential Customers					
Local Call Revenue					
International Call Revenue					
International Roaming					
Calls to Mobile					
Calls to Satellite					
Other Call Revenue					
Operator Assist					
Connection Charges					
Administration Services					
Line Rentals					
Network Access					
Leased Circuits					
Data Services					
Retail Services - Business Customers					
Local Call Revenue					
International Call Revenue					
International Roaming					
Calls to Mobile					
Calls to Satellite					
Other Call Revenue					
Operator Assist					
Connection Charges					
Administration Services					

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
Line Rentals					
Network Access					
Leased Circuits					
Data Services					
Retail Services - Other					
Payphones					
USC					
Other					
Wholesale Services					
Interconnect Charges					
CSP Access Charge					
Transfer Charge					
International Interconnect					
Leased Circuits					
Unregulated Services					
Product Sales					
CPE Lease Income					
Directory Services					
Content					
Other Telecommunication Services					
Other Services					
DIRECT COST OF SALES					
PSTS Interconnect					
MCTS Interconnect					
MSTS Interconnect					
International Termination Charges					
International Roaming Charges					
Net Handset Subsidisation					
Product Maintenance					

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
Product Purchases					
Directory Services					
Content					
Other					
NETWORK COSTS					
Maintenance - Direct Labour					
Maintenance - Direct Labour on Costs					
Maintenance - Materials					
Maintenance - Vehicles					
Maintenance - Subcontract					
Lease Assets					
Licence Fees					
Spectrum Utilisation Fees					
USC					
Electricity					
Other					
RETAIL SERVICES					
PRE-SALES					
Market Research					
Product Development					
Advertisements and Promotion					
Activation Cost					
SALES					
Billing Operations					
Customer Care Operations					
Collection Cost					
Bad and Doubtful Debts					

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
GENERAL & ADMINISTRATION					
Accounting & Audit					
Bank Charges					
Borrowing Costs					
Consultants					
Electricity					
Entertainment					
General Office Disbursements					
Indirect Labour					
Indirect Labour on Costs					
IT & Office Systems					
Insurance					
Legal					
Motor Vehicles					
Office Rental					
Printing & Stationery					
Postage					
Recruitment Costs					
Security					
Storage					
Telephone & Communications					
Travel & Accomodation					
EBITDA					
DEPRECIATION & AMORTISATION					
Depreciation					
Goodwill Amortisation					
Other Intangibles					

	NETWORK	RETAIL	UNREGULATED	EXCLUDED	TOTAL
NON OPERATING INCOME & EXPENDITURE					
Interest Income					
Interest Expense					
Settlement Discounts					
Non Operating Income					
Non Operating Expense					
Gain/Loss on Asset Disposal					
ABNORMAL/EXTRAORDINARY ITEMS					
Abnormal/Extraordinary Items					
PROFIT BEFORE INCOME TAX					
INCOME TAX					
Income Tax Expense					
PROFIT AFTER INCOME TAX					

3. Assetts Return

Assett Return (Form 1)

Period :

ASSET CATEGORY	Asset Life	Valuation Method	Historic Cost					Accumulated Depreciation				
			Opening Balance	Additions	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Transfers	Closing Balance
Land and Buildings												
Land												
Buildings - Administrative												
Buildings - Network												
Buildings - Other												
Leasehold Improvements												
Fixed Switching Equipment												
Remote Subscriber Units												
Local Switches												
Tandem Switches												
Trunk Switches												
International Gateway Switches												
Intelligent Network Equipment												
Signalling Equipment (STO/SCP)												
Infrastructure												
Copper												
Fibre Cable												
Duct, Trench and Manholes												
Submarine Cable												
Exchange Main Distribution Frames												
Transmission Equipment												
Optical PDH Equipment												
Optical SDH Equipment												

			Historic Cost					Accumulated Depreciation				
	Asset Life	Valuation Method	Opening Balance	Additions	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Transfers	Closing Balance
Optical DWDM Equipment												
Microwave PDH Equipment												
Microwave SDH Equipment												
xDSL Transmission equipment												
Satellite Transmission Systems												
Submarine Transmission Systems												
Transmission Distribution Frames												
Digital Cross Connects												
Other Transmission Equipment												
Data and Leased Lines Equipment												
IP Equipment												
ATM Equipment												
Frame Relay Equipment												
X25 Equipment												
Leased Lines Equipment												
International Equipment												
Cable Landing Stations												
Earth Stations												
International Transmission Systems												
IRU's												
Other International Equipment												
Network Support Equipment												
Network Management Systems - Switching												
Network Management Systems - Transmission												
Network Management Systems - Other												
Test Equipment												
Network Power Equipment												
Other Equipment												
Customer Premises Equipment												

			Historic Cost					Accumulated Depreciation				
	Asset Life	Valuation Method	Opening Balance	Additions	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Transfers	Closing Balance
Public Payphone Equipment												
Telex equipment												
Mobile/FWA Switching Equipment												
Transceiver Units (TRX)												
Base Station Towers (BTS)												
Base Station Controllers (BSC)												
Mobile Switching Centres (MSC)												
Gateway Mobile Switching Centres (GMSC)												
Home Location Registers (HLR)												
Visitor Location Registers (VLR)												
Equipment Identity Registers (EIR)												
Voicemail Platforms (VMS)												
SMSC												
Prepaid IN Platform												
Other Mobile IN Platform												
GPRS Systems												
MMS Systems												
WAP Platform												
Retail Service Equipment												
Retail Billing Systems												
Call Centre Equipment												
Customer Care System												
Directory Services Enquiry Services Equipment												
Other IT Equipment												
Interconnect Billing Systems												
Provisioning System												
IT Hardware												
PC's and Peripherals												
General Equipment												

			Historic Cost					Accumulated Depreciation				
	Asset Life	Valuation Method	Opening Balance	Additions	Disposals	Transfers	Closing Balance	Opening Balance	Additions	Disposals	Transfers	Closing Balance
Furniture and Fixtures												
Office Plant and Equipment												
Motor Vehicles												
Mobile Satellite Switching Equipment												
Traffic Channel Equipment (TCE)												
Gateway Station Controller (GSC)												
Mobile Switching Centres (MSC)												
Network Control Centres (NCC)												
Voicemail Platforms (VMS)												
Mediation Device (MD)												
Interconnect Billing (IBIL)												
Mobile Satellite Transmission Equipment												
Satellite (SAT)												
Antenna Sub-system (ANT)												

Assett Return (Form 2)

Period :

ASSET CATEGORY	Net Book Value		CWIP		CCA Adjustments				
	Opening Balance	Closing Balance	Opening Balance	Closing Balance	GRC Opening	GRC Closing	Holding Gain/Loss	CC Depr Charge	Backlog Deprec
Land and Buildings									
Land									
Buildings - Administrative									
Buildings - Network									
Buildings - Other									
Leasehold Improvements									
Fixed Switching Equipment									
Remote Subscriber Units									
Local Switches									
Tandem Switches									
Trunk Switches									
International Gateway Switches									
Intelligent Network Equipment									
Signalling Equipment (STO/SCP)									
Infrastructure									
Copper									
Fibre Cable									
Duct, Trench and Manholes									
Submarine Cable									
Exchange Main Distribution Frames									
Transmission Equipment									
Optical PDH Equipment									
Optical SDH Equipment									
Optical DWDM Equipment									

	Net Book Value		CWIP		CCA Adjustments				
	Opening Balance	Closing Balance	Opening Balance	Closing Balance	GRC Opening	GRC Closing	Holding Gain/Loss	CC Depr Charge	Backlog Deprec
Microwave PDH Equipment									
Microwave SDH Equipment									
xDSL Transmission equipment									
Satellite Transmission Systems									
Submarine Transmission Systems									
Transmission Distribution Frames									
Digital Cross Connects									
Other Transmission Equipment									
Data and Leased Lines Equipment									
IP Equipment									
ATM Equipment									
Frame Relay Equipment									
X25 Equipment									
Leased Lines Equipment									
International Equipment									
Cable Landing Stations									
Earth Stations									
International Transmission Systems									
IRU's									
Other International Equipment									
Network Support Equipment									
Network Management Systems - Switching									
Network Management Systems - Transmission									
Network Management Systems - Other									
Test Equipment									
Network Power Equipment									
Other Equipment									
Customer Premises Equipment									

	Net Book Value		CWIP		CCA Adjustments				
	Opening Balance	Closing Balance	Opening Balance	Closing Balance	GRC Opening	GRC Closing	Holding Gain/Loss	CC Depr Charge	Backlog Deprec
Public Payphone Equipment									
Telex equipment									
Mobile/FWA Switching Equipment									
Transceiver Units (TRX)									
Base Station Towers (BTS)									
Base Station Controllers (BSC)									
Mobile Switching Centres (MSC)									
Gateway Mobile Switching Centres (GMSC)									
Home Location Registers (HLR)									
Visitor Location Registers (VLR)									
Equipment Identity Registers (EIR)									
Voicemail Platforms (VMS)									
SMSC									
Prepaid IN Platform									
Other Mobile IN Platform									
GPRS Systems									
MMS Systems									
WAP Platform									
Retail Service Equipment									
Retail Billing Systems									
Call Centre Equipment									
Customer Care System									
Directory Services Enquiry Services Equipment									
Other IT Equipment									
Interconnect Billing Systems									
Provisioning System									
IT Hardware									
PC's and Peripherals									

	Net Book Value		CWIP		CCA Adjustments				
	Opening Balance	Closing Balance	Opening Balance	Closing Balance	GRC Opening	GRC Closing	Holding Gain/Loss	CC Depr Charge	Backlog Deprec
General Equipment									
Furniture and Fixtures									
Office Plant and Equipment									
Motor Vehicles									
Mobile Satellite Switching Equipment									
Traffic Channel Equipment (TCE)									
Gateway Station Controller (GSC)									
Mobile Switching Centres (MSC)									
Network Control Centres (NCC)									
Voicemail Platforms (VMS)									
Mediation Device (MD)									
Interconnect Billing (IBIL)									
Mobile Satellite Transmission Equipment									
Satellite (SAT)									
Antenna Sub-system (ANT)									

4. WACC Return

WACC RETURN

Variable	Description	Value	Data Source
Rf	Risk Free Rate		
Dp	Corporate Debt Premium		
Ba	Asset Beta		
Rm - Rf	Market Risk Premium		
Debt %			
Equity %			
Tc	Corporate Tax rate		
Rd	Cost of Debt		
Bc	Company Beta		
Re	Cost of Equity		
Post Tax WACC			
Pre tax WACC			

5. Statement Of Retail Activities Cost

STATEMENT OF RETAIL ACTIVITIES COST

COST CATEGORIES	OPEX	CCA DEPREC	CAPEX	WACC	CAPITAL COSTS	TOTAL COSTS
	a	b	c	d	e=c x d	f=a+b+e
PRE-SALES						
a. Market Research	0	0	0	0	0	0
b. Product Development	0	0	0	0	0	0
c. Advertisements and Promotion	0	0	0	0	0	0
d. Activation Cost	0	0	0	0	0	0
SALES						
a. Billing Operations	0	0	0	0	0	0
b. Customer Care Operations	0	0	0	0	0	0
c. Collection Cost	0	0	0	0	0	0
d. Bad and Doubtful Debts	0	0	0	0	0	0
GENERAL & ADMINISTRATION						
General Disbursement Cost	0	0	0	0	0	0
TOTAL	**0**	**0**	**0**		**0**	**0**

6. Statement Of Retail Services Activities Cost (RSAC)

STATEMENT OF RETAIL SERVICES ACTIVITIES COST

COST CATEGORIES			On-Net Services - Pre-paid						On-Net Services - Post-paid						Off-Net Services
			Voice - Local	Voice - Long Distance	Other Traffic	SMS	MMS	Other Data	Voice - Local	Voice - Long Distance	Other Traffic	SMS	MMS	Other Data	
	Volumes		0	0	0	0	0	0	0	0	0	0	0	0	
	Weighting	PreSales a	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		b	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		c	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		d	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		Sales a	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		b	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		c	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		d	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		G&A	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
	Total Cost														
PRE-SALES															
a. Market Research	0		0	0	0	0	0	0	0	0	0	0	0	0	0
b. Product Development	0		0	0	0	0	0	0	0	0	0	0	0	0	0
c. Advertisements and Promotion	0		0	0	0	0	0	0	0	0	0	0	0	0	0
d. Activation Cost	0		0	0	0	0	0	0	0	0	0	0	0	0	0
SALES															
a. Billing Operations	0		0	0	0	0	0	0	0	0	0	0	0	0	0
b. Customer Care Operations	0		0	0	0	0	0	0	0	0	0	0	0	0	0
c. Collection Cost	0		0	0	0	0	0	0	0	0	0	0	0	0	0
d. Bad and Doubtful Debts	0		0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL & ADMINISTRATION															
General Disbursement Cost	0		0	0	0	0	0	0	0	0	0	0	0	0	0
	Unit Cost		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Total Cost		0	0	0	0	0	0	0	0	0	0	0	0	0

Total Retail Services Cost Pre-Paid 0

Total Retail Services Cost Post-Paid 0

6.1. Off-Net Retail Services Activities Cost Breakdown (RSAC)

COST CATEGORIES			Pre-paid											
			Local Origination					LD Origination					SMS	Other Data
			Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic	Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic		
Volumes			0	0	0	0	0	0	0	0	0	0	0	0
Weighting	PreSales	a	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		b	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		c	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		d	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
	Sales	a	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		b	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		c	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
		d	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
	G&A		0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
	Total Cost													
PRE-SALES														
a. Market Research	0		0	0	0	0	0	0	0	0	0	0	0	0
b. Product Development	0		0	0	0	0	0	0	0	0	0	0	0	0
c. Advertisements and Promotion	0		0	0	0	0	0	0	0	0	0	0	0	0
d. Activation Cost	0		0	0	0	0	0	0	0	0	0	0	0	0
SALES														
a. Billing Operations	0		0	0	0	0	0	0	0	0	0	0	0	0
b. Customer Care Operations	0		0	0	0	0	0	0	0	0	0	0	0	0
c. Collection Cost	0		0	0	0	0	0	0	0	0	0	0	0	0
d. Bad and Doubtful Debts	0		0	0	0	0	0	0	0	0	0	0	0	0
GENERAL & ADMINISTRATION														
General Disbursement Cost	0		0	0	0	0	0	0	0	0	0	0	0	0
	Unit Cost		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total Cost		0	0	0	0	0	0	0	0	0	0	0	0

Total Retail Services Cost Pre-Paid: 0

Post-paid											
Local Origination					LD Origination					SMS	Other Data
Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic	Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic		
0	0	0	0	0	0	0	0	0	0	0	0
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%
0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%

0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
0	0	0	0	0	0	0	0	0	0	0	0

Total Retail Services Cost Post-Paid 0

7. Statement Of Retail Services Cost (RSC)

STATEMENT OF RETAIL SERVICES COST

COST CATEGORIES	On-Net Services											
	Pre-paid						Post-paid					
	Voice - Local	Voice - Long Distance	Other Traffic	SMS	MMS	Other Data	Voice - Local	Voice - Long Distance	Other Traffic	SMS	MMS	Other Data
Retail Services Activities Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Network Services Unit Cost - BottomUp												
Retail Services Unit Cost - Floor	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Retail Services Activities Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Network Services Unit Cost - TopDown												
Retail Services Unit Cost - Ceiling	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

7.1. Off-Net Retail Services Cost Breakdown (RSC)

COST CATEGORIES	Pre-paid											
	Local Origination					LD Origination					SMS	Other Data
	Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic	Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic		
Retail Services Activities Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Network Services Unit Cost - BottomUp												
Retail Services Unit Cost - Floor	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Retail Services Activities Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Network Services Unit Cost - TopDown												
Retail Services Unit Cost - Ceiling	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Post-paid											
Local Origination						LD Origination					SMS	Other Data
Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic	Voice Local Termination Mobile	Voice LD Termination Mobile	Voice Local Termination Fixed	Voice LD Termination Fixed	Other Traffic		
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!